BILL NO. 28-2017

**ORDINANCE NO. 2017-**

AN ORDINANCE OF THE CITY OF BETHLEHEM,

COUNTIES OF LEHIGH AND NORTHAMPTON,

COMMONWEALTH OF PENNSYLVANIA, AMENDING

THE 2017 COMMUNITY DEVELOPMENT BUDGET.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2017 Community Development Budget be increased from Three Million, One Hundred Twenty-Nine Thousand, Three Hundred Ninety-Seven ($3,129,397) Dollars to Three Million, Four Hundred Fourteen Thousand, Six Hundred Sixteen ($3,414,616) Dollars.

SECTION 2. That the following allocations be changed:

**CDBG**

**Expenditures From To**

Lynn Ave Bridge $ 5,749 $ 5,719

Hous Rehab: Grants & Loans 20,600 17,792

Hous Rehab: Grants & Loans 100,000 221,953

Embrace Your Dreams 1,463 -

Street Overlays 65,974 95,974

RDA Blight Project/30 E. 3rd St. 938 1,008

New Bethany: Shelter Rehab 13,600 13,800

ShareCare 8,000 10,000

CDBG Program admin 120,000 188,916

Street Overlays 295,000 302,295

**CDBG Total 631,324 857,457**

**HOME**

**Expenditures**

Victory House 29,385 -

HOME Program Admin-2014 67,172 87,765

Alliance for Building Communities 117,671 -

LV Community Land Trust 100,000 217,671

New Bethany: Trans Housing Renov 59,925 100,000

HOME Program admin-2017 40,000 34,280

Moravian Development - 33,523

**HOME Total 414,153 473,239**

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SECTION 3. That the following sources of revenue be changed:

**Revenues From To**

CDBG 2013 $ 57,322 $ 54,484

CDBG 2014 145,128 267,081

CDBG 2015 329,391 327,928

CDBG 2016 539,541 569,811

CDBG 2017 1,191,370 1,269,581

**CDBG Total 2,262,752 2,488,885**

HOME 2013 29,385 -

HOME 2014 67,172 87,765

HOME 2015 213,094 95,423

HOME 2016 241,994 399,740

HOME 2017 315,000 342,803

**HOME Total 866,645 925,731**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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PASSED finally in Council on this day of , 2017.

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President of Council

ATTEST:

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City Clerk

This Ordinance approved this this day of , 2017.

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Mayor